

Highway Users Revenue

STATE RAISED HIGHWAY USERS REVENUE by Fiscal Year

	<u>FY 2003 Actual</u>	<u>FY 2004 Actual</u>	<u>FY 2005 Actual</u>	<u>FY 2006 Estimated</u>	<u>FY 2007 Projected</u>
Gasoline Tax	153,316,518	156,591,682	159,063,706	160,425,000	162,200,000
Less: Administration	(1,884,960)	(2,095,576)	(1,740,494)	(2,400,000)	(2,400,000)
Refunds	(559,521)	(663,908)	(4,219,189)	(700,000)	(800,000)
R.R., Bridge, & LNAA	(350,000)	(350,000)	(350,000)	(350,000)	(350,000)
Net to Distribute	150,522,037	153,482,198	152,754,023	156,975,000	158,650,000
Less: W/W, Off-Road & Parks	(4,513,333)	(4,602,791)	(3,862,703)	(4,709,000)	(4,760,000)
Net to Highway District Account (HDA)	146,008,704	148,879,407	148,891,320	152,266,000	153,890,000
Special Fuel Tax	57,061,832	61,465,241	62,997,538	67,100,000	69,225,000
Less: Administration	(471,240)	(698,524)	(631,306)	(700,000)	(750,000)
Refunds	(1,116,317)	(1,103,362)	(1,160,639)	(1,200,000)	(1,250,000)
Net Special Fuel to HDA	55,474,275	59,663,355	61,205,593	65,200,000	67,225,000
Passenger Cars & Trucks	43,636,553	44,011,983	47,279,589	45,298,000	43,599,600
State Truck Registration	38,816,712	38,972,244	41,661,005	39,100,000	39,200,000
96 Hr. & Single Trip	1,640,765	1,872,912	2,260,815	2,200,000	2,300,000
Misc. Reg. & Plate Fees	273,500	270,839	279,887	280,000	280,000
Gross Weight Distance Tax	468,665	353,095	475,234	--	--
Reports & Fines	4,460,794	4,450,379	4,480,688	4,500,000	4,500,000
Operators Licenses	<u>2,125,416</u>	<u>2,363,518</u>	<u>2,182,596</u>	<u>2,193,300</u>	<u>2,433,300</u>
Total to HDA	292,905,384	300,837,732	308,716,727	311,037,300	313,427,900
Auditor Adjustments to HDA					
Payback of Loan to PCWTF	(2,174,604)	(2,093,604)	(2,067,378)	(800,000)	--
Total Net HDA to Distribute	290,730,780	298,744,128	307,570,830	310,237,300	313,427,900
To Locals	110,642,893	113,480,049	116,919,733	117,890,174	119,102,602
Local Highway Tech Assistance Council	(361,876)	(362,421)	(382,070)	(384,000)	(388,000)
30% to Cities	33,084,000	33,935,000	34,961,000	35,252,000	35,614,000
70% to Counties & Highway Districts	77,197,017	79,182,628	81,576,663	82,254,174	83,100,602
To Idaho State Police (ISP)	14,535,997	14,931,585	15,357,603	15,511,865	15,671,395
To Idaho Transportation Dept. (ITD)	165,710,360	170,220,073	175,266,922	176,835,300	178,653,900

DISTRIBUTION PERCENTAGES FROM THE HIGHWAY DISTRIBUTION ACCOUNT

Percent to Locals	38.00%	38.00%	38.00%	38.00%	38.00%
Percent to ISP	5.00%	5.00%	5.00%	5.00%	5.00%
Percent to ITD	57.00%	57.00%	57.00%	57.00%	57.00%

FUEL TAX RATES (Cents Per Gallon)

Gasoline	25.0	25.0	25.0	25.0	25.0
Gasohol Fuel Tax	22.5	22.5	22.5	22.5	22.5
Special Fuel (Diesel)	25.0	25.0	25.0	25.0	25.0